

MYSORE—EXPENDITURE.

14--PALACE.					
	Detailed Account No.	Budget Estimate, 1912-1913.	Revised Estimate, 1911-1912.	Budget Estimate, 1911-1912.	Accounts, 1910-1911.
(1) Palace Civil List	...	20,00,000	20,00,000	20,00,000	20,00,000
(2) Pensions to the Ruling Family.	14A	3,40,000	3,22,000	3,40,000	3,40,000
Total	...	23,40,000	23,22,000	23,40,000	23,40,000

Detailed Account No. 14A—PALACE—(2) Pensions to the Ruling Family.

1. Maharajakumar Kantirava Narasimha Raja Wodayar (Yuva Raj)	...	1,00,000	1,00,000	1,00,000	1,00,000
2. Maharajakumari Jayalakshammanni Avaru	...	80,000	80,000	80,000	80,000
3. Maharajakumari Cheluvajammanni Avaru.	...	80,000	80,000	80,000	80,000
4. Children of the late Maharajakumari Krishnammanni Avaru—					
(a) Dese Arasinavaru	...	26,000	26,000	26,000	26,000
(b) Tripura Sundari Cheluvajammanni Avaru	...	18,000	...	18,000	18,000
(c) Kempa Nanjammanni Avaru	...	18,000	18,000	18,000	18,000
(d) Dyavajammanni Avaru	...	18,000	18,000	18,000	18,000
Total (2) Pensions to the Ruling Family	...	3,40,000	3,22,000	3,40,000	3,40,000

15—GENERAL ADMINISTRATION.

	Detailed Account No.	Budget Estimate, 1912-1913.	Revised Estimate, 1911-1912.	Budget Estimate, 1911-1912.	Accounts, 1910-1911.
(1) Dewan to H. H. the Maharaja (4,000)	...	48,000	52,000	48,000	44,000
(2) Tour Charges	...	20,000	8,000	20,000	11,859
(3) State Councillors 2(1,700—100—1,800)	...	42,000	43,000	43,200	43,200
(4) Legislative Council—Travelling allowance to non-official members	...	1,000	500	1,200	684
(5) Economic Conference	15A	1,46,000	42,000	*	...
(6) Civil Secretariats †	15B	2,49,900	2,33,100	2,47,800	2,39,028
(7) Staff and Household of His Highness the Maharaja	15C	1,08,400	1,03,200	1,09,600	1,01,914
(8) Comptroller's Office	15D	1,15,200	1,15,000	1,08,900	1,00,241
(9) State Huzur Treasury	15E	7,600	6,800	7,000	10,844
(10) Reception and Entertainment of Guests	15F	1,58,700	41,000	1,66,100	2,34,332
(11) Durbar Presents	15G	9,000	5,400	5,000	...
Add or Deduct—For rounding	...	9,05,800 200		7,56,800 800	
Total	...	9,06,000	6,50,000	7,56,000	7,86,102

† Includes also salary of the Private Secretary to the Dewan; Councillors' Establishments; Travelling Allowances of Councillors and their Establishments; and contingent charges of the offices of Dewan and Councillors.

* Provided under 21 Scientific and other minor Department.

Detailed Account No. 15 A—GENERAL ADMINISTRATION—(5) Economic Conference,

			Budget Estimate, 1912-1913.	Revised Estimate, 1911-1912.	Budget Estimate, 1911-1912.	Accounts, 1910-1911.
SUMMARY.						
A	General Conference	...	13,692	42,000	*	...
B.	Committee for Industries and Commerce	...	75,000			...
C.	Agricultural Committee	..	37,600			...
D.	Education Committee	...	20,232			...
			1,46,524			
Deduct—For rounding			524			
Total (5) Economic Conference			1,46,000	42,000	*	...

	Numbers									
	1911-1912	1912-1913								
A.—GENERAL CONFERENCE.										
(a) Head Quarters.										
Salaries.			1 Local Allowance to Provisional Secretary.		600					
Establishment.			2 Establishment							
			Clerks							
			Servants		1,020					
			3 Travelling Allowance to Members of the Conference.	2,000						
			4 Travelling Allowance to officers.	...						
Allowance.			5 Travelling Allowance to Establishment.	200						
					2,200					
Supplies and Services.			6 Honoraria for translation	300						
			7 Printing charges	500						
			8 Charges for the maintenance of the Conference Library.	500						
					1,300					
Contingencies.			9 Contingencies—							
			Rents, Rates and Taxes	2,010						
			Repairs to furniture	...						
			Tour charges	...						
			Postage and Telegram charges	...						
			Purchase of a Type-writer and duplicator.	400						
			Electric Lighting charges	144						
			Refreshment charges	600						
			Office Expenses	418						
					3,572					
		Total (a)	...	8,692						
(b) District Committees.										
Establishment. Allowances.			1 Establishment—							
			Clerks 8 (35)	...	3,360					
			2 Travelling allowance to members.	8,000						
		3 Travelling allowance to Establishment.	800							
				8,800						
Contingencies.			4 Contingencies	...	3,840					
			Total (b)	...	16,000					
		Total (a) and (b)	...	24,692						
		Deduct—Amount contributed by the Committees.		11,000						
		Total A, General Conference	...	13,692						

* Provided under 21 Scientific and other minor Departments.

Detailed Account No. 15 A—GENERAL ADMINISTRATION—(5) Economic Conference—*concl'd.*

		Budget Estimate, 1912-1913.	Revised Estimate, 1912-1912.	Budget Estimate, 1911-1912.	Accounts, 1910-1911.
B.					
COMMITTEE FOR INDUSTRIES AND COMMERCE.					
<i>Salaries.</i>	1 Secretary	8,400			
<i>Estab- lishment.</i>	2 Establishment—				
	Clerks	1,896			
	Servants				
	3 Temporary Establishment	650			
		10,946			
<i>Allow- ances.</i>	4 Travelling Allowance to members	1,000			
	5 Travelling Allowance to officers	800			
	6 Travelling Allowance to Establish- ments.	650			
		2,450			
<i>Supplies and Services</i>	7 Printing charges	2,500			
	8 Experiments	7,000			
	9 Payment for expert opinions.	6,000			
	10 Library charges	160			
	11 Contribution towards the expenses of the General Conference	1,500			
		17,160			
<i>Contin- gencies</i>	12 Contingencies—				
	Rents, Rates and Taxes	500			
	Purchase of furniture	1,000			
	Purchase of books and journals				
	Tour charges				
	Postage and Telegram charges				
	Office expenses	2,200			
	Stationery	867			
	Purchase of a Typewriter	500			
		5,067			
	<i>Special Establishment.</i>				
	13 Superintendents and staff for 6 groups of Industries	30,000			
	14 Pay and allowance of an officer for Industrial survey	5,600			
	15 Clerical and menial establishment	497			
	16 Travelling allowance to officers	1,000			
	17 Travelling allowance to establish- ment	280			
	18 Printing charges	1,000			
	19 Contingencies	1,000			
		39,377			
	Total B	75,000			

Detailed Account No. 15 A—GENERAL ADMINISTRATION—(5) Economic Conference—*contd.*

Numbers.		Budget Estimate, 1912-1913.		Budget Estimate, 1911-1912.		Budget Estimate, 1911-1912.		Accounts, 1910-1911.	
1911-1912.		1912-1913.							
		C. AGRICULTURAL COMMITTEE.							
Salaries.	1 Secretary		4,200						
	2 Establishment— Clerks	}	2,100						
Estab- lishment.	Servants								
	3 Temporary Establish- ment		1,500	5,600					
Allow- ances.	4 Travelling Allowance to Members		1,500						
	5 Travelling Allowance to officers		700						
	6 Travelling Allowance to Establishment		1,200	3,400					
	7 Experiments		5,000						
Supplies and Ser- vices.	8 Payment for expert opinions		1,000						
	9 Honoraria for translation		1,000						
	10 Preparation of bulletins		1,000						
	11 Seeds and Implements..		2,000						
	12 Scholarships to sons of raiyats		5,500						
	13 Grant to Agricultural Associations		2,000						
	14 Printing charges		1,500						
	15 Contribution towards the expenses of the Gene- ral Conference.		5,000	24,000					
Contin- gencies.	6 Contingencies—								
	Purchase of books and journals		1,000						
	Rents, Rates and Taxes		300						
	Purchase of Furniture								
	Repairs of Furniture		100						
	Clothing to servants								
	Tour charges								
	Postage and Telegram charges		500						
	Office expenses		500						
	Stationery			2,400					
Total C			37,600						

Detailed Account No. 15 A—GENERAL ADMINISTRATION—(5) Economic Conference—concl'd.

Numbers		Budget Estimate, 1912-1913	Revised Estimate, 1911-1912	Budget Estimate, 1911-1912	Accounts, 1910-1911
1911-1912	1912-1913				

Detailed Account No. 15 B—GENERAL ADMINISTRATION—(6) Civil Secretariats.

			Budget Estimate, 1912-1913.	Revised Estimate, 1911-1912.	Budget Estimate, 1911-1912.	Accounts, 1910-1911.	
SUMMARY.							
(2) General and Revenue Secretariat— General Branch ...			2,49,900	2,33,100	2,47,800	2,39,028	
(ii) General and Revenue Secretariat— Military Branch ...			...	...		..
Total ...			2,49,900	2,33,100	2,47,800	2,39,028	
Salaries.	Numbers.		DETAILS.				
	1911-1912.	1912-1913.	(1) General and Revenue Secretariat—General Branch.				
	1	1	1. Secretary, General and Revenue Depts. (800-100-1,200) ...	14,400	9,600	14,400	10,598
	3	3	2. Under-Secretaries-Senior Assistant Commissioners, Schedule A, 2 (500-50-600) (450) ...	19,800	} 20,000	19,800	18,850
	1	1	Personal Allowance (50) ...	600		600	
	3	3	3. Assistant Secretaries—Assistant Commissioners, Schedule B2 (400), (300) ...	13,200		12,600	} 11,280
	1	1	Personal Allowance (100) ...	1,200	1,200		
			4 Probationary Asst. Commissioners ...	...	200	...	3,697
	1	1	5. Registrar (250) ...	3,000	2,760	2,700	2,712
	1	1	6. Private Secretary to the Dewan—(250) ...	3,000	3,000	3,000	3,000
			7. Local Allowance— Under-Secretaries 3 (50), Private Secretary to the Dewan (50), Assistant Secretaries 2 (50) ...	3,600	3,600	3,000	3,600
			8. Exchange Compensation Allowance ...	...		...
			9 Contribution towards Pension and Leave Allowances ...	...		...
			10. Exchange on Europe Family Remittance ...	...		...
			Deduct—Probable Savings...			...	
			Carried over ...	58,800	52,240	57,300	53,737

Account No. 15 B—GENERAL ADMINISTRATION—(6) Civil Secretariats—*contd.*

	Budget Estimate, 1912-1913.	Revised Estimate, 1911-1912.	Budget Estimate, 1911-1912.	Accounts, 1910-1911.
(i) Genl. & Rev. Sectt.— <i>contd.</i>				
Brought forward ...	58,800	52,240	57,300	53,737
11. Genl. & Rev. Sectt. Establishments.				
Upper Division.				
Superintendents—				
1st grade (200-10-250)...	5,280		5,760	
2nd grade (150-10-200)...	10,680		10,920	
Personal allowance (50) ..	600		600	
Assistant Superintendents (100-10-150) ...	12,360		12,000	
Lower Division.				
Clerks—				
1st grade ...	252		21,144	
2nd grade 3 (7) ...		1,452	25,584	
3rd grade ...			38,414	
Personals—			12	
Hal. ...			360	
Travelling Allowance to 2nd Officers ...	*300		600	
3rd Officers ...			360	
Travelling Allowance to Establishment ...	500			
		1,32,000		1,33,820
Printing—				
ats—	50			
Put				
Putis and Book-binders				
(20), 2 (18), 3 (16), 3				
(14), 3 (12), 3 (10) ...	84		2,784	
Harikars (25), (18), 2 (15) ...	876		876	
Dattabands (15), 2 (14),				
2 (12), 2 (10), 2 (8)	1,236		1,236	
Orderlies—Jamadars (25),				
(20), 2 (18), Chob-				
dars 2 (15), 2 (12), Bafa-				
dars (14), 3 (13), 3 (12),				
2 (10), Dalayets 5 (11),				
13 (10), 21 (8), Peons 42				
(8), 71 (7), 7 (6), Masalchis				
2 (8), 6 (7), Lascars (10), 2				
(9), 8 (8), (7), Sweepers				
(8), 8 (7), (6), Scaven-				
gers (8), 7 (7), Bicycle				
Orderlies 4 (12), 2 (10),				
2 (8) ...	22,332		22,680	
1 Carpenter (12) ...	144		144	
Supernumeraries.				
Harikar (18), Jamadar (20),				
Dalayet (13) ...	612		...	
Carried over ...	1,45,146	58,800	1,43,484	53,737

Detailed Account No. 15 B—GENERAL ADMINISTRATION—(6) Civil Secretariat

	Numbers.			Budget Estimate, 1912-1913.		Revised Estimate, 1911-1912.		Budget Estimate, 1911-1912.	
	1912.	1913.							
<i>Estab- lishments</i> —contd			(i) Genl. & Rev. Sectt. —concl'd.						
			Brought forward ...	1,45,146	58,800	1,32,000	52,240	1,43,484	57
			Lump sum allowance to deserving servants ...	240		...		240	
	1	1	12. Revenue Probationer (100) ...	1,200		1,200		1,200	
	4	4	13. Government Stores Establishment— Clerks (30-2-40), 2 (15-1-25), (10-1-20) ...	1,248		1,180		1,188	
	2	2	14. Councillors' Establish- ments— Personal Assistants 2 (100- 25-150) ...	3,600		3,000		3,600	
			15. Tempy. Establishment— Establishment on Special duty with the Secretary to the Retren- chment Committee:— Clerk (50) ...	76					
			Peons 2 (7) ...						
			Special Establishments— Establishment of Sir P. N. Krishna Murthi—			20,000		19,800	
	2		Harikars ...					600	
	1		Jamadar ...						
	4		Dalayets ...						
			Liveries and clothing of ser- vants ...						
			16. Travelling Allowance to Officers...	7,000		13,080		12,600	
			17. Conveyance allowances to the Private Secretary to the Dewan, (50)	600				1,200	
			18. Travelling Allowance to Establish- ments ...	9,000		200		10,000	
<i>Allow- ances.</i> <i>Contin- gencies.</i>			19. Contingencies—		16,600		22,600		17
			Purchase of Furniture ...	3,000				3,000	
			Repairs to Furniture ...	1,000				1,000	
			Purchase of Books ...	2,300				2,300	
			Rents, Rates and Taxes ...	1,000				500	
			Liveries and clothing of servants ...	2,470				3,337	
			Tour charges ...	3,500				3,500	
			Postage and Telegram charges ...	2,000				2,000	
			Office Expenses ...	3,000				3,000	
			Miscellaneous ...	2,000				1,136	
			Purchase of Bicycles and Typewriter ...	1,000				2,000	
			Hot and cold weather charges ...	150				150	
			Peons' Belts ...	905				77	
					22,325		20,060		22
					2,49,927				2,47
			Deduct—For rounding ...		27				
			Total (i) General and Revenue Secre- tariat (General Branch)..		2,49,900		2,33,100		2,47

Detailed Account No. 15 B—GENERAL ADMINISTRATION—(6) Civil Secretariats—concl'd.

	Numbers.		DETAILS.	Budget Estimate, 1912-1913.		Revised Estimate, 1911-1912.		Budget Estimate, 1911-1912.		Accounts, 1910-1911.	
	1911-1912.	1912-1913.									
Salaries.	1		(ii) Military Branch.—								
	2		1 Assistant Secretary	...		600		7,200		7,200	
			2 Contribution towards Pension and Leave Al- lowances...	...		...		...		438	
							600		7,200		7,638
Estab- lishments	3	3	3 Establishment—								
			Clerks (30-4-50)	1,200				1,020			
			Servants—								
	3	3	Peons 3 (7)	252	1,452		1,630	252	1,272		1,283
Allow- ances.			4 Travelling Allowance to Officers ...	300		200		1,200		567	
			5 Travelling Allowance to Establishment ...	500	800	400	600	500	1,700	46	613
Conti- gencies.	6		6 Contingencies—								
			Purchase of Furniture ...	50				50			
			Purchase of Books ...	30				30			
			Repairs to Furniture ...	10				10			
			Tour Charges ...	40				75			
			Cleaning Charges ...	15				15			
			Hot and Cold Weather Charges	...				...
			Liveries and Clothing of Servants ...	122				122			
			Postage and Telegram Charges ...	20				25			
			Office Expenses ...	33				73			
					300		270		400		594
					2,552		3,100		10,572		10,128
			Deduct—The whole transferred to 27. Army Page 172 ...		2,552		3,100		10,572		10,128
			Total (ii) General and Revenue Secretariat—Military Branch ...	...				...			...

* On account of travelling allowance of Mr. Donne as Secretary of the Mysore Races.